

Henniville Cemetery
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Henniville Cemetery for the fiscal year ending Dec 31, 2006, as approved and adopted by resolution on Dec 28, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

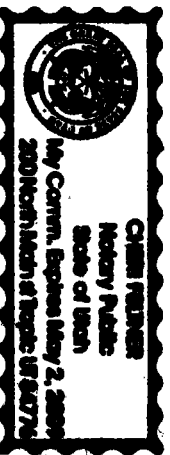
was held on Nov 17, 2005

Signed: Steve Smith
Budget Officer

Subscribed and sworn to this 26th

day of January, 2006.
Chris Folter

(Notary Public)



BUDGET

for the year ended

2006

Henrieville Cemetery

DISTRICT

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

1600.00

944.00

800.00

Other:

Fee-in-Lieu of Taxes

Charges for Services

Interest Income

Other: 365

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

2521.46

16501.00

2501.00

16125.00

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

5686.86

6501.00

16125.00

INCOME OR (LOSS)